FIVE YEAR BUDGET	2026-2027		2027-2028		2028-2029		2029-2030		2030-2031	
			Inflation Rate 3.5%	Precept 10%	Inflation Rate 2.5%	Precept 10%	Inflation Rate 2.0%	Precept 10%	Inflation Rate 2.00%	Precept 10%
	Receipts	Payments	Receipts	Payments	Receipts	Payments	Receipts	Payments	Receipts	Payments
Gardiner Memorial Hall										
SUB TOTAL	£19,200.00	£14,000.00	£19,200.00	£14,490.00	£19,200.00	£14,852.25	£19,200.00	£15,149.30	£19,200.00	£15,452.28
Jubilee Reading Room										
SUB TOTAL		£5,475.00		£5,666.63		£5,808.29		£5,924.46		£6,042.95
Mandeville Hall										
SUB TOTAL	£24,000.00	£17,700.00	£24,000.00	£18,319.50	£24,000.00	£18,777.49	£24,000.00	£19,153.04	£24,000.00	£19,536.10
Cemetery										
SUB TOTAL	£10,000.00	£3,500.00	£10,000.00	£3,622.50	£10,000.00	£3,713.06	£10,000.00	£3,787.32	£10,000.00	£3,863.07
The Pavilion										
SUB TOTAL		£11,000.00		£11,297.50		£11,517.44		£11,697.79		£11,881.74
Spring Close										
SUB TOTAL		£6,000.00		£6,210.00		£6,365.25		£6,492.56		£6,622.41
Margaret Field										
SUB TOTAL	£3,200.00	£6,500.00	£2,134.00	£6,727.50	£2,134.00	£6,895.69	£1,066.00	£7,033.60	£1,066.00	£7,174.27
Jubilee Green										
SUB TOTAL		£150.00		£155.25		£159.13		£162.31		£165.56
Allotments										
SUB TOTAL	£4,950.00	£2,500.00	£4,950.00	£2,587.50	£4,950.00	£2,652.19	£4,950.00	£2,705.23	£4,950.00	£2,759.34
The Recreation Ground										
SUB TOTAL	£18,766.00	£35,500.00	£18,500.00	£36,742.50	£18,500.00	£37,661.06	£18,232.00	£38,414.28	£18,232.00	£39,182.57
Pauline's Swamp										
SUB TOTAL		£1,500.00		£1,552.50		£1,591.31		£1,623.14		£1,655.60
Priory Meadow and Orchard										
SUB TOTAL		£100.00		£103.50		£106.09		£108.21		£110.37
Lock Up										
SUBTOTAL		£20.00		£20.70		£21.22		£21.64		£22.07
Street Lighting										
SUB TOTAL		£1,340.00		£1,386.90		£1,421.57		£1,450.00		£1,479.00
Public Areas										
SUB TOTAL	£1,903.00	£25,650.00	£1,903.00	£26,547.75	£1,903.00	£27,211.44	£1,903.00	£27,755.67	£1,903.00	£28,310.79
Play Equipment										
SUB TOTAL		£4,500.00		£4,657.50		£4,773.94		£4,869.42		£4,966.80
Administration										
SUB TOTAL	£100.00	£44,400.00	£100.00	£45,954.00	£100.00	£47,102.85	£100.00	£48,044.91	£100.00	£49,005.81
Staff										
SUB TOTAL		£163,800.00		£169,533.00		£173,771.33		£177,246.75		£180,791.69
Donations										
SUB TOTAL		£2,500.00		£2,587.50		£2,652.19		£2,705.23		£2,759.34
Other										
SUB TOTAL		£3,600.00		£3,726.00		£3,819.15		£3,895.53		£3,973.44
Public Toilet										

SUB TOTAL		£1,500.00		£1,552.50		£1,591.31		£1,623.14		£1,655.60
Precept	£256,575.00		£282,232.50		£310,455.75		£341,501.33		£375,651.46	
SUB TOTAL	£256,575.00		£282,232.50		£310,455.75		£341,501.33		£375,651.46	
Maintenance Officers Vehicle										
SUB TOTAL		£16,750.00		£5,070.00		£5,121.75		£5,164.19		£5,207.47
Projects 26/27										
SUB TOTAL		£38,300.00		£0.00		£0.00		£0.00		£0.00
<u>TOTAL</u>	£338,694.00	£406,285.00	£358,069.50	£368,510.73	£391,242.75	£377,585.99	£419,986.33	£385,027.71	£479,102.46	£392,618.27